	ary of Town Budge	Appropriations	Estimated	Unexpended	Amount to be	
Code	Fund	& Provisions	Revenues	Balance	Raised by Taxes	
Α	General	\$973,800.00	\$968,710.00	\$5,090.00	\$0.00	
DA	Highway	\$533,100.00	\$418,100.00	\$0.00	\$115,000.00	\$.643415 per 10
SR	Sanitation	\$412,700.00	\$61,400.00	\$10,200.00	\$341,100.00	\$150.00000/unit
SF	Special Fire	\$374,965.00	\$20,600.00	\$15,195.00	\$339,170.00	\$1.854119/unit
SW2	Water District #2	\$203,450.00	\$11,375.00	\$20,575.00	\$171,500.00	\$100/.278746 pe
SW3	Water District #3	\$177,670.00	\$500.00	\$17,170.00	\$160,000.00	\$125/1.254428 p
SW4	Water District #4	\$133,780.00	\$100.00	\$16,680.00	\$117,000.00	\$125/2.572029 p
SW5	Water District #5	\$47,850.00	\$100.00	\$6,250.00	\$41,500.00	\$250/3.036437 p
CD	Comm. Devel.	\$0.00	\$0.00	\$0.00		
	Totals	\$2,857,315.00	\$1,480,885.00	\$91,160.00	\$1,285,270.00	

Summa	ary of Town Budge	2016 Prelimary	/			
		Appropriations	Estimated	Unexpended	Amount to be	
Code	Fund	& Provisions	Revenues	Balance	Raised by Taxes	
Α	General	\$973,800.00	\$968,710.00	\$5,090.00	\$0.00	
DA	Highway	\$533,100.00	\$418,100.00	\$0.00	\$115,000.00	\$.643415 per 10
SR	Sanitation	\$412,700.00	\$61,400.00	\$10,200.00	\$341,100.00	\$150.00000/unit
SF	Special Fire	\$374,965.00	\$20,600.00	\$15,195.00	\$339,170.00	\$1.854119/unit
SW2	Water District #2	\$203,450.00	\$11,375.00	\$20,575.00	\$171,500.00	\$100/.278746 pe
SW3	Water District #3	\$177,670.00	\$500.00	\$17,170.00	\$160,000.00	\$125/1.254428 p
SW4	Water District #4	\$133,780.00	\$100.00	\$16,680.00	\$117,000.00	\$125/2.572029 p
SW5	Water District #5	\$47,850.00	\$100.00	\$6,250.00	\$41,500.00	\$250/3.036437 p
	Comm. Devel.	\$0.00	\$0.00	\$0.00	\$0.00	
	Totals	\$2,857,315.00	\$1,480,885.00	\$91,160.00	\$1,285,270.00	

		Appropriations	Estimated	Unexpended	Amount to be	
Code	Fund	& Provisions	Revenues	Balance	Raised by Taxes	Tax Rate & Type
Α	General	\$1,008,800.00	\$968,710.00	\$40,090.00	\$0.00	\$0.00
	Highway	\$533,100.00	\$418,100.00	\$0.00	\$115,000.00	\$.643415 per 10
SR	Sanitation	\$412,700.00	\$61,400.00	\$10,200.00	\$341,100.00	\$150.00000/unit
SF	Special Fire	\$374,965.00	\$20,600.00	\$15,195.00	\$339,170.00	
SW2	Water District #2	\$203,450.00	\$11,375.00	\$20,575.00	\$171,500.00	
SW3	Water District #3	\$177,670.00	\$500.00	\$17,170.00	\$160,000.00	
SW4	Water District #4	\$133,780.00	\$100.00	\$16,680.00	\$117,000.00	125/2.572029
SW5	Water District #5	\$47,850.00	\$100.00	\$6,250.00	\$41,500.00	250/3.036437
CD	Comm. Devel.	\$0.00	\$0.00	\$0.00	\$0.00	
	Totals	\$2,892,315.00	\$1,480,885.00	\$126,160.00	\$1,285,270.00	

Article 8 of the Town Law

Officer	Salary 2015	Salary 2016
Supervisor	\$33,500.00	\$33,500.00
Councilman		\$10,095.00
Chairman, Board of Assessors	\$20,255.00	\$20,255.00
Town Clerk	\$50,395.00	\$50,395.00
Highway Superintendent	\$52,788.00	\$52,788.00
Sanitation Superintendent	\$8,357.00	\$8,357.00
Building Superintendent	\$8,034.00	\$8,034.00
Park Superintendent	\$2,263.00	\$2,263.00
Town Justice	\$14,900.00	\$14,900.00
Building Inspector	\$18,305.00	\$18,305.00
Deputy Building Inspector	\$7,944.00	\$7,944.00
Senior Citizen Rec.	\$1,808.00	\$1,808.00
Historian	\$1,757.00	\$1,757.00

AccountsCodesOther Tax ItemsInterest & Penalties on Real Property TaxesA1090County Sales TaxA1120FranchisesA1170Departmental IncomeTax CollectionFeesA1230Clerk FeesA1250Police FeesA1520Public Pound ChargesDog Control FeesDog Control FeesA1550Safety Insp. FeesA1560Charges for Demolitionof unsafe buildingsHealth FeesA1600Park Recreation ChargesA2000Recreation ConcessionsA2012Spec. RecreationFacility ChargesA2020Zoning FeesA2110Ser. For other Govts.A2300Interest & EarningsA2400Rental of Real PropertyA2410Rental of EquipmentA2410A2450A2450Bus & Occupation LicA2500Games of ChanceA2530Bingo LicensesA2540	Estimated Rev	enues			
Interest & Penalties on Real Property Taxes County Sales Tax Franchises A1170 Departmental Income Tax Collection Fees A123 Clerk Fees A125 Police Fees A1520 Public Pound Charges Dog Control Fees A1560 Charges for Demolition of unsafe buildings Health Fees A1600 Park Recreation Charges A2000 Recreation Concessions A2010 Spec. Recreation Facility Charges A2000 Rental of Real Property Rental of other Govts. Rental of Equipment A2410 Bus & Occupation Lic A2500 Bus & Occupation Lic A2500	Actual for 2014	Budget 2015	Tentative 2016	Preliminary 2016	Adopted 2016
Real Property Taxes County Sales Tax Franchises A1170 Departmental Income Tax Collection Fees A1230 Clerk Fees A1250 Police Fees A1520 Public Pound Charges Dog Control Fees Safety Insp. Fees Charges for Demolition of unsafe buildings Health Fees A1600 Park Recreation Charges A2000 Recreation Concessions A2010 Spec. Recreation Facility Charges A2000 Rental of Real Property Rental of Other Govts. Rental of Equipment A2410 A2450 Bus & Occupation Lic A2500 Games of Chance A2500					
County Sales Tax Franchises A1170 Departmental Income Tax Collection Fees A1232 Clerk Fees A1250 Police Fees A1520 Public Pound Charges Dog Control Fees Safety Insp. Fees Charges for Demolition of unsafe buildings Health Fees A1600 Park Recreation Charges A2000 Recreation Concessions Spec. Recreation Facility Charges A2012 Zoning Fees A2110 Ser. For other Govts. Interest & Earnings A2410 Rental of Real Property Rental of Other Govts. Rental of Equipment A2410 A2450 Bus & Occupation Lic A2500 Games of Chance A2500					
Franchises Pepartmental Income Tax Collection Fees A123 Clerk Fees A125 Police Fees A1520 Public Pound Charges Dog Control Fees A1560 Charges for Demolition of unsafe buildings Health Fees A200 Recreation Charges A201 Spec. Recreation Facility Charges A201 Ser. For other Govts. A2110 Ser. For other Govts. A230 Rental of Real Property Rental of Other Govts. Rental of Equipment A2410 A2450 Bus & Occupation Lic A250 Games of Chance A2530	\$9,806	\$8,000	\$8,000	\$8,000	\$8,000
Franchises Pepartmental Income Tax Collection Fees A123 Clerk Fees A125 Police Fees A1520 Public Pound Charges Dog Control Fees A1560 Charges for Demolition of unsafe buildings Health Fees A200 Recreation Charges A201 Spec. Recreation Facility Charges A201 Ser. For other Govts. A2110 Ser. For other Govts. A230 Rental of Real Property Rental of Other Govts. Rental of Equipment A2410 A2450 Bus & Occupation Lic A250 Games of Chance A2530					
Departmental Income Tax Collection Fees A123 Clerk Fees A125 Police Fees A1520 Public Pound Charges Dog Control Fees A1560 Charges for Demolition of unsafe buildings Health Fees A160 Park Recreation Charges A200 Recreation Concessions A2012 Spec. Recreation Facility Charges A202 Zoning Fees A2110 Ser. For other Govts. A2300 Interest & Earnings A240 Rental of Real Property A2410 Rental of Ser. For Other Govts. A2412 Rental of Equipment A2416 Bus & Occupation Lic A250 Games of Chance A2530	\$600,620	\$625,000	\$625,000	\$625,000	\$625,000
Tax Collection Fees A1233 Clerk Fees A1254 Police Fees A1520 Public Pound Charges Dog Control Fees A1550 Safety Insp. Fees Charges for Demolition of unsafe buildings Health Fees A1600 Park Recreation Charges A2000 Recreation Concessions Spec. Recreation Facility Charges A2010 Ser. For other Govts. Interest & Earnings Rental of Real Property Rental of Other Govts. Rental of Equipment A2410 A2450 Bus & Occupation Lic Games of Chance A2500	\$62,066	\$62,000	\$62,000	\$62,000	\$62,000
Tax Collection Fees A1233 Clerk Fees A1254 Police Fees A1520 Public Pound Charges Dog Control Fees A1550 Safety Insp. Fees Charges for Demolition of unsafe buildings Health Fees A1600 Park Recreation Charges A2000 Recreation Concessions Spec. Recreation Facility Charges A2013 Ser. For other Govts. Interest & Earnings Rental of Real Property Rental of Other Govts. Rental of Equipment A2410 A2450 Bus & Occupation Lic Games of Chance A2500					
Fees A1233 Clerk Fees A1254 Police Fees A1520 Public Pound Charges Dog Control Fees A1560 Safety Insp. Fees A1560 Charges for Demolition of unsafe buildings Health Fees A1600 Park Recreation Charges A2000 Recreation Concessions A2013 Spec. Recreation Facility Charges A2010 Zoning Fees A2110 Ser. For other Govts. A2300 Rental of Real Property A2410 Rental of Other Govts. A2410 Rental of Equipment A2410 Rental of Equipment A2410 A2450 Bus & Occupation Lic A2500 Games of Chance A2530					
Clerk Fees A1256 Police Fees A1526 Public Pound Charges Dog Control Fees A1566 Charges for Demolition of unsafe buildings Health Fees A1606 Park Recreation Charges A2006 Recreation Concessions A2016 Spec. Recreation Facility Charges A2016 Zoning Fees A2116 Ser. For other Govts. A2306 Rental of Real Property A2416 Rental of Seal Property A2416 Rental of Equipment A2416 Bus & Occupation Lic A2506 Games of Chance A2536	2 \$2,203	\$2,000	\$2,000	\$2,000	\$2,000
Police Fees Public Pound Charges Dog Control Fees A1550 Safety Insp. Fees Charges for Demolition of unsafe buildings Health Fees A2000 Recreation Charges A2001 Spec. Recreation Facility Charges A2012 Zoning Fees A2110 Ser. For other Govts. Interest & Earnings A2410 Rental of Real Property Rental of Sequipment A2410 Rental of Equipment A2410 Bus & Occupation Lic Games of Chance A2500	7 /	\$2,000	\$2,000	\$2,000	\$2,000
Public Pound Charges Dog Control Fees A1550 Safety Insp. Fees A1560 Charges for Demolition of unsafe buildings Health Fees A1600 Park Recreation Charges Recreation Concessions A2012 Spec. Recreation Facility Charges A2020 Zoning Fees A2110 Ser. For other Govts. Interest & Earnings Rental of Real Property Rental of Other Govts. Rental of Equipment A2410 A2410 Bus & Occupation Lic Games of Chance A2500		\$2,000	\$2,000	\$2,000	φ2,000
Dog Control Fees Safety Insp. Fees A1560 Charges for Demolition of unsafe buildings Health Fees A2000 Recreation Charges A2010 Spec. Recreation Facility Charges A2011 Ser. For other Govts. Interest & Earnings Rental of Real Property Rental of Ser. For Other Govts. Rental of Equipment A2410 A2410 Bus & Occupation Lic Games of Chance A2500	,				
Safety Insp. Fees Charges for Demolition of unsafe buildings Health Fees A160 Park Recreation Charges Recreation Concessions Spec. Recreation Facility Charges Zoning Fees A2110 Ser. For other Govts. Interest & Earnings Rental of Real Property Rental of Other Govts. Rental of Equipment A2410 Rental of Equipment A2410 A2450 Bus & Occupation Lic A2500 Games of Chance A2500	\$350	\$200	\$200	\$200	\$200
Charges for Demolition of unsafe buildings Health Fees A160 Park Recreation Charges A200 Recreation Concessions A2012 Spec. Recreation Facility Charges A2029 Zoning Fees A2110 Ser. For other Govts. A2300 Interest & Earnings A240 Rental of Real Property A2410 Rental of other Govts. A2412 Rental of Equipment A2416 A2450 Bus & Occupation Lic A2500 Games of Chance A2530	T	Ψ200	ΨΖΟΟ	ΨΖΟΟ	Ψ200
of unsafe buildings Health Fees A160 Park Recreation Charges A200 Recreation Concessions A2012 Spec. Recreation Facility Charges A2023 Zoning Fees A2110 Ser. For other Govts. A2300 Interest & Earnings A240 Rental of Real Property A2410 Rental of other Govts. A2412 Rental of Equipment A2416 Bus & Occupation Lic A2500 Games of Chance A2530	,				
Health Fees A160 Park Recreation Charges A200 Recreation Concessions A2012 Spec. Recreation Facility Charges A2029 Zoning Fees A2110 Ser. For other Govts. A2300 Interest & Earnings A240 Rental of Real Property A2410 Rental of other Govts. A2412 Rental of Equipment A2410 A2450 Bus & Occupation Lic A2500 Games of Chance A2530					
Park Recreation Charges Recreation Concessions Spec. Recreation Facility Charges A2023 Zoning Fees A2110 Ser. For other Govts. Interest & Earnings Rental of Real Property Rental of Other Govts. Rental of Equipment A2410 A2410 Bus & Occupation Lic Games of Chance A2501	1				
Recreation Concessions Spec. Recreation Facility Charges A2029 Zoning Fees A2110 Ser. For other Govts. Interest & Earnings A2400 Rental of Real Property Rental of other Govts. A2410 Rental of Equipment A2410 A2450 Bus & Occupation Lic Games of Chance A2500		\$1,000	\$1,500	\$1,500	\$1,500
Spec. Recreation Facility Charges A2029 Zoning Fees A2110 Ser. For other Govts. A2300 Interest & Earnings A2400 Rental of Real Property A2410 Rental of other Govts. A2410 Rental of Equipment A2410 A2450 Bus & Occupation Lic A2500 Games of Chance A2530	. ,	ψ1,000	Ψ1,000	Ψ1,000	Ψ1,000
Facility Charges A2029 Zoning Fees A2110 Ser. For other Govts. A2300 Interest & Earnings A2400 Rental of Real Property A2410 Rental of other Govts. A2410 Rental of Equipment A2410 A2450 Bus & Occupation Lic A2500 Games of Chance A2530	-				
Zoning Fees A2110 Ser. For other Govts. A2300 Interest & Earnings A2400 Rental of Real Property A2410 Rental of other Govts. A2410 Rental of Equipment A2410 A2450 Bus & Occupation Lic A2500 Games of Chance A2530					
Ser. For other Govts. Interest & Earnings Rental of Real Property Rental of other Govts. Rental of Equipment A2416 A2456 Bus & Occupation Lic Games of Chance A2306 A2407 A2416 A2416 A2416 A2507		\$0	\$0	\$0	\$0
Interest & Earnings A240 Rental of Real Property A2410 Rental of other Govts. A2412 Rental of Equipment A2416 A2450 Bus & Occupation Lic A2500 Games of Chance A2530		ΨΟ	ΨΟ	ΨΟ	ΨΟ
Interest & Earnings A240 Rental of Real Property A2410 Rental of other Govts. A2412 Rental of Equipment A2416 A2450 Bus & Occupation Lic A2500 Games of Chance A2530					
Rental of Real Property Rental of other Govts. Rental of Equipment A2410 A2410 A2450 Bus & Occupation Lic A2500 Games of Chance A2510		¢4 500	¢4 500	¢4 500	£4.500
Rental of other Govts. A2412 Rental of Equipment A2416 A2450 Bus & Occupation Lic A2500 Games of Chance A2530		\$1,500	\$1,500	\$1,500	\$1,500
Rental of Equipment A2416 A2456 Bus & Occupation Lic A2506 Games of Chance A2536	·				
Bus & Occupation Lic A250 Games of Chance A253					
Games of Chance A2530					
Games of Chance A2530					
	1 \$4,665	\$5,000	\$5,000	\$5,000	\$5,000
)	\$10	\$10	\$10	\$10
Dirigo Lioci 1003 NEOT)	·	·		
Dog Licenses A254	1	\$9,000	\$9,000	\$9,000	\$9,000
Permits / Other A2555		\$10,000	\$10,000	\$10,000	\$10,000
Total Pg 4	\$708,854	\$70E 740	\$726,210	\$726,210	\$726,210
10tal Fy 4	\$100,034	\$725,710	ψ1 ∠U,∠ IU	φ1∠0,∠1U	φι 20,210

General Fund Estimated Revenues

Accounts	Codes	Actual 2014	Budget 2015	Tentative	Preliminary	Adopted
		Addud 2014	Budget 2010	2016	2016	2016
Fines & Forfeitures Fines & Forfeitures	A2610	\$52,438	\$54,000	¢54,000	ΦE4.000	\$54,000
Fines Dog Cases	A2610 A2611	φ32, 4 30	\$54,000	\$54,000	\$54,000	Φ 34,000
Forfeiture of Deposits	A2611 A2620					
Fortentiale of Deposits	A2020					
Sales of Property and						
Compensation for Loss		_				
Sales of Scrap	A2650	\$0				
Sales of Real Property	A2660	7.				
Sales of Equipment	A2655	\$411	\$500	\$0	\$0	\$0
Insurance Recoveries	A2680	\$42,618	\$32,000	\$32,000	\$32,000	\$32,000
			. ,	. ,	, ,	
Miscellaneous						
Refunds of Prior Years						
Expenditures	A2701	\$692	\$1,000	\$1,000	\$1,000	\$1,000
Gifts & Donations	A2705	\$225	\$1,000	\$500	\$500	\$500
Endowment & Trust						
Fund Income	A2755					
Other Unclassified Rev.	A2770	\$8,942	\$5,500	\$7,500	\$7,500	\$7,500
Interfund Revenues	A2801		·			·
Trans from other Funds	A2810					
State Aid						
Per Capita	A3001	\$33,551	\$35,000	\$35,000	\$35,000	\$35,000
Mortgage Tax	A3005	\$92,964	\$110,000	\$110,000	\$110,000	\$110,000
Loss of Public Utility						
Valuations	A3017					
Records Management	A3060	A				
	A3061	\$1,151	\$1,500	\$1,400	\$1,400	\$1,400
Real Property Service	A3089					
Program for Aging	A3772	A				
Youth Programs	A3820	\$1,136	\$1,000	\$1,100	\$1,100	\$1,100
Federal Aid						
Emergency Disaster						
Assistance	A4960					
Ref/App Curr Year	A5001					
Rei/App Cuit Teat	A3001					
Total Pg 5		\$234,128	\$241,500	\$242,500	\$242,500	\$242,500
-						•
Total Pg 4 & 5		\$942,982	\$967,210	\$968,710	\$968,710	\$968,710
Interfund Transfer					+	
A-Prior Yrs. Revenue Adj.						
Inter. Trans	A5031					
Reserve for Cur. Yr. Budget	A5099	\$0	\$5,840	\$5,090	\$5,090	\$40,090
		ΨÜ	Ţ-,-· o	<i></i> ,-30	, -, 3	+ : = , = 0
Total Revenues		\$942,982	\$973,050	\$973,800	\$973,800	\$1,008,800

Accounts	Codes	Actual for 2014	Budget 2015	Tentative 2016	Preliminary 2016	Adopted 2016
Town Board						
Personnel Services	A1010.1	\$39,204	\$44,000	\$41,000	\$41,000	\$41,00
Contractual	A1010.4	\$801	\$1,000	\$1,000	\$1,000	\$1,00
Justices						
Personnel	A1110.1	\$53,827	\$60,000	\$60,000	\$60,000	\$60,00
Equipment	A1110.2	\$1,032	\$500	\$1,000	\$1,000	\$1,00
Contractual	A1110.4	\$9,902	\$5,000	\$5,000	\$5,000	\$5,00
Supervisor						
Personnel	A1220.1	\$49,006	\$52,000	\$52,000	\$52,000	\$52,00
Contractual	A1220.4	\$1,169	\$3,500	\$3,500	\$3,500	\$3,50
ndependent Auditing						
& Accounting						
Contractual	A1320.4	\$34,897	\$28,000	\$25,000	\$25,000	\$25,00
Tax Collection						
Personnel	A1330.1					
Contractual	A1330.4					
Assessors						
Personnel	A1355.1	\$35,850	\$37,000	\$37,000	\$37,000	\$37,00
Equipment	A1355.2					
Contractual	A1355.4	\$3,225	\$2,000	\$2,000	\$2,000	\$2,00
Fiscal Agent Fee						
Grant Writer	A1380.4					
Town Clerk						<u> </u>
Personnel	A1410.1	\$78,746	\$77,000	\$78,000	\$78,000	\$78,00
Contractural	A1410.4	\$2,711	\$3,000	\$3,000	\$3,000	\$3,00
Attorney						
Contractual	A1420.4	\$90,742	\$30,000	\$35,000	\$35,000	\$70,00
Engineer						
Personnel	A1440.1					
Equipment	A1440.2					
Contractual	A1440.4	\$13,005	\$15,000	\$15,000	\$15,000	\$15,00
land /Comprehensive Plans						
Contractual						
Total Pg 6		\$414,117	\$358,000	\$358,500	\$358,500	\$393,50

Accounts	Codes	Actual 2014	Budget 2015	Tentative 2016	Preliminary 2016	Adopted 2016
Elections						
Personnel	A1450.1					
Equipment	A1450.2					
Contractual	A1450.4	\$0	\$0			
Buildings						
Personnel	A1620.1	\$38,803	\$40,000	\$48,034	\$48,034	\$48,034
Equipment	A1620.2	\$2,121	\$25,000	\$15,000	\$15,000	\$15,000
Contractual	A1620.4	\$62,114	\$35,000	\$5,000	\$5,000	\$5,000
Town Hall	A1620.4A			\$28,000	\$28,000	\$28,000
Historical	A1620.4B			\$3,000	\$3,000	\$3,000
Town Hall Utilities	A1620.5A			\$5,000	\$5,000	\$5,000
Historical Utilities	A1620.5B			\$4,000	\$4,000	\$4,000
Central Printing						
Mailing						
Personnel	A1670.1					
Equipment	A1670.2					
Contractual	A1670.4	\$13,739	\$13,000	\$13,000	\$13,000	\$13,000
Special Items						
Unallocated Ins.	A1910.1	\$49,481	\$52,000	\$52,000	\$52,000	\$52,000
Municipal Asssoc. Dues	A1920.2	\$2,876	\$3,000	\$3,000	\$3,000	\$3,000
Judgements & Claims	A1950.4	, ,	, ,	. ,	. ,	. ,
Contingent	A1990.4					
Gaming Fees	A2110.4					
Total General Govt.						
Support						
Police & Constable						
Personnel	A3120.1					
Equipment	A3120.2					
Contractual	A3120.4	\$673	\$500	\$500	\$500	\$500
Traffic Control						
Contractual	A3310.4	\$0	\$500	\$500	\$500	\$500
On the Latin						
Control of Dogs	A0540.4	Φ4 400	#0.000	<u></u>	ФО 000	Ф0.000
Personnel	A3510.1	\$1,482	\$3,000	\$3,000	\$3,000	\$3,000
Equipment Contractual	A3510.2 A3510.4	\$1,038	\$2,200	\$2,000	\$2,000	\$2,000
Oontractual	A0010.4	ψ1,036	ΨΖ,ΖΟΟ	ΨΖ,000	Ψ2,000	ΨΖ,000
Safety Inspection	10555		40-0	Φ	Φ0= 225	^-
Personnel	A3620.1	\$26,231	\$27,000	\$27,000	\$27,000	\$27,000
Equipment	A3620.2	A. a	* * * * = =	* * * * * * * * * * * * * * * * * * *	* * * * * * * * * * * * * * * * * * *	*
Contractual	A3620.4	\$1,004	\$1,000	\$1,000	\$1,000	\$1,000
Public Safety						
Personnel	A4010.1		\$1,500	\$0	\$0	\$(
Equipment	A4010.2	\$0	\$1,000	\$1,000	\$1,000	\$1,000
	4 40 40 4	Φ4 O 47	£4.000	¢4.000	¢4 000	\$4,000
Contractual	A4010.4	\$4,947	\$4,000	\$4,000	\$4,000	φ4,000

Accounts	Codes	Actual for 2014	Budget 2015	Tentative 2016	Preliminary 2016	Adopted 2016
Health						
Registrar of Vital						
Statistics						
Personnel	A4020.1					
Equipment	A4020.2					
Contractual	A4020.4	\$727	\$900	\$900	\$900	\$900
Ambulance Charges	A4540.4					
Aurora Day Services	A4560.4	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Total Health						
Transportation						
Supt. Of Highways						
Personnel	A5010.1	\$62,114	\$64,500	\$56,466	\$56,466	\$56,466
Contractual	A5010.4		\$300	\$300	\$300	\$300
Garage						
Personnel	A5132.1					
Equipment	A5132.2	\$2,082	\$250	\$250	\$250	\$250
Contractual	A5132.4	\$11,014	\$9,000	\$9,000	\$9,000	\$9,000
Street Lighting						
Contractual	A5182.4	\$11,129	\$11,000	\$11,500	\$11,500	\$11,500
Senior Transportation	A5680.4					
Programs for Aging						
Personnel	A6772.1	\$1,755	\$1,800	\$1,850	\$1,850	\$1,850
Equipment	A6772.2					
Contractual	A6772.4	\$6,275	\$6,500	\$6,500	\$6,500	\$6,500
Culture/Recreation						
Town Park		+				
Personnel	A7110.1	\$17,313	\$15,000	\$16,000	\$16,000	\$16,000
Equipment	A7110.2		\$500	\$500	\$500	\$500
Contractual	A7110.4	\$10,227	\$10,000	\$9,000	\$9,000	\$9,000
Special Rec Facilities	A7180.0		\$8,100			
Vouth Drograms						_
Youth Programs Personnel	A7310.1			-	+	
Contractual	A7310.1 A7310.4	\$21,635	\$3,350	\$10,000	\$10,000	\$10,000
EMW Sports	A7310.4A	Φ∠1,030	\$4,800	\$4,800	\$4,800	\$4,800
Tri-Town Recreation	A7310.4A A7310.4B		\$3,500	\$3,500	\$3,500	\$3,500
Boys & Girls Club	A7310.4B A7310.4C		\$5,500 \$6,250	\$3,500 \$7,000	\$7,000	\$3,500 \$7,000
Library						
Contractual	A7410.4	\$25,446	\$25,500	\$25,500	\$25,500	\$25,50

Accounts	Codes	Actual for 2014	Budget 2015	Tentative 2016	Preliminary 2016	Adopted 2016
Museum						
Personnel	A7450.1					
Equipment	A7450.2					
Contractual	A7450.4	\$20,956	\$17,000	\$12,000	\$12,000	\$12,000
Community Center						
Personnel	A7451.1	\$1,720		\$2,000	\$2,000	\$2,000
Equipment	A7451.2	Ψ1,720	\$1,000	\$1,000	\$1,000	\$1,000
Contractual	A7451.4	\$18,329	\$20,000	\$18,000	\$18,000	\$18,000
Historian						
Personnel	A7510.1	\$1,564	\$1,800	\$1,800	\$1,800	\$1,800
Contractual	A7510.4	\$1,431	\$1,000	\$1,100	\$1,100	\$1,100
Celebrations						
Contractual	A7550.4	\$71	\$1,500	\$1,500	\$1,500	\$1,500
Fireworks	A7550.4A	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Concerts	A7550.4B	\$10,744	\$6,000	\$6,000	\$6,000	\$6,000
Parades	A7550.4C	\$5,129	\$3,000	\$3,000	\$3,000	\$3,000
Reencactment	A7550.4D	\$3,674	\$3,500	\$3,500	\$3,500	\$3,500
Car Show	A7550.4E		\$0			
Christmas in Marilla	A7550.4F		\$3,000	\$3,000	\$3,000	\$3,000
Ag-Days	A7550.4G		\$3,000	\$3,000	\$3,000	\$3,000
Total Culture & Recreation						
Home and Community Services						
Zoning						
Contractual	A8010.4	\$1,897	\$1,500	\$1,500	\$1,500	\$1,500
Planning						
Contractual	A8020.4	\$12,584	\$15,000	\$15,000	\$15,000	\$15,000
Conservation Advisory						
Contractual	A8710.4	\$2,059	\$3,500	\$3,500	\$3,500	\$3,500
Total Home &						
Community Services						
Total Pg 9		\$85,158	\$85,800	\$80,900	\$80,900	\$80,900

Accounts	Codes	Actual for 2014	Budget 2015	Tentative 2016	Preliminary 2016	Adopted 2016
Undistributed				2010		2010
Employee Benefits						
State Retirement	A9010.8	\$51,429	\$55,000	\$55,000	\$55,000	\$55,000
Fire & Police Retirement	A9015.8					
Medicare	A9030.6	\$5,939	\$7,000	\$7,000	\$7,000	\$7,000
Social Security	A9030.8	\$25,596	\$28,000	\$28,000	\$28,000	\$28,000
Workers Compensation	A9040.8	\$15,717	\$7,000	\$10,000	\$10,000	\$10,000
Unemployment Ins.	A9050.8					
Disability Ins.	A9055.8		\$300	\$300	\$300	\$300
Hospital & Medical Ins.	A9060.8	\$43,558	\$50,000	\$54,000	\$54,000	\$54,000
Dalii Occio Biorical						
Debit Service Principal	407000					
Serial Bond	A9730.6					
Interest						
Serial Bond	A9730.7					
Gonal Bona	7.07.00.17					
Interfund Transfers						
Transfers to:						
Other Funds	A9901.9					
Capital Project Fund	A9950.9					
Contributions to other Fund	A9961.9					
Budgetary Provisions		0070	*	*	04.000	*
For other Uses	A9995.0	\$858	\$1,000	\$1,000	\$1,000	\$1,000
Interfund Transfer	A9990.0					
Refund of Revenues	A9987.0					
Total Pg 10		\$143,097	\$148,300	\$155,300	\$155,300	\$155,300
10.011 g 10		ψ140,001	Ψ140,000	Ψ100,000	ψ100,000	ψ100,000
Total Appropriations		\$1,017,598	\$973,050	\$973,800	\$973,800	\$1,008,800
						•

	und Estimated R	Actual for		Tentative	Preliminary	Adopted
Accounts	Codes	2014	Budget 2015	2016	2016	2016
Property Tax	DA1001	\$114,000	\$115,000	\$115,000	\$115,000	\$115,000
Non Property Tax Distr.						
by the County	DA1120	\$180,000	\$200,000	\$180,000	\$180,000	\$180,000
Services for other Gov't	DA2300	\$288,461	\$196,000	\$202,000	\$202,000	\$202,000
Interest & Earnings	DA2401	\$87	\$200	\$100	\$100	\$100
Sales of Equipment	DA2665					
Insurance Recoveries	DA2680	\$646	\$200			
Miscellaneous Income	DA2770	\$100	\$100			
Ref. Of Prior Years Expense	DA2701					
Insurance Refund						
State Aid						
Consolidated Highway	DA0504					
Consolidated Highway Chips Program	DA3501 DA3502	\$30,961	\$36,000	\$36,000	\$36,000	\$36,000
Chips Program	DA3302	\$30,961	\$30,000	φ30,000	φ30,000	φ30,000
Federal Aid						
Sub Total			\$547,500	\$533,100	\$533,100	\$533,100
Interfund Transfers	DA5031					
Reserve for Current Yr. Budgt.	DA5099		\$0			
Total Estimated Revenue		\$614,255	\$547,500	\$533,100	\$533,100	\$533,100

Highway Fund Appropriations

Accounts	Codes	Actual for 2014	Budget 2015	Tentative 2016	Preliminary 2016	Adopted 2016
General Repairs						
Personnel	DA5110.1	\$79,277	\$50,000	\$72,000	\$72,000	\$72,000
Contractual	DA5110.4	\$106,648	\$70,000	\$50,000	\$50,000	\$50,000
Improvements						
Capital Outlay	DA5112.2					
Bridges						
Personnel	DA5120.1					
Capital Outlay	DA5120.4					
Contractual	DA5120.4					
Machinery						
Personnel	DA5130.1					
Equipment	DA5130.2	\$19,095	\$22,000	\$22,000	\$22,000	\$22,000
Contractual	DA5130.4	\$15,781	\$37,000	\$37,000	\$37,000	\$37,000
Equipment Reserve Fund	DA5130.6		\$37,000	\$40,000	\$40,000	\$40,000
Misc. Brush & Weeds						
Personnel	DA5140.1					
Contractual	DA5140.4					
Snow Removal(Town Highways)						
Personnel	DA5142.1	\$63,193	\$90,000	\$92,700	\$92,700	\$92,700
Contractual	DA5142.4	\$99,844	\$115,000	\$115,000	\$115,000	\$115,000
Employeee Benefits		. ,		. ,	. ,	· · · · · · · · · · · · · · · · · · ·
State Retirement	DA9010.8	\$25,714	\$30,000	\$32,000	\$32,000	\$32,000
Medicare	DA9030.6	\$1,805	\$2,000	\$2,400	\$2,400	\$2,400
Social Security	DA9030.8	\$7,718	\$7,500	\$8,500	\$8,500	\$8,500
Workers Compensation	DA9040.8	\$25,005	\$18,000	\$25,000	\$25,000	\$25,000
Life Ins. IRA	DA9045.8		. ,		. ,	. ,
Employee Insurance	DA9050.8					
Disability Ins.	DA9055.8	\$2,323	\$1,500	\$2,500	\$2,500	\$2,500
Hospital & Medical Ins.	DA9060.8	\$27,958	\$32,000	\$34,000	\$34,000	\$34,000
Debt Service Principal						
Bond Anticipated	DA9730.6	\$35,000	\$35,000			
Interest						
Bond Anticipated	DA9730.7	\$1,605	\$500			
Interfund Transfers	DA9950.0					
Budgetary Provisions		+				
for other uses						
Total Appropriations		\$510,966	\$547,500	\$533,100	\$533,100	\$533,100
	Adval	orem Estimated T	,	Rate/1000=	\$0.643415	

Sanitation District

Section 1: That there is hereby established the following classifications of residential and commercial units for the collection of solid waste within the Tov 40090

Category 1: each dwelling unit in the Town of Marilla

Category 2: churches, places of worship, public libraries, museums, and Post

Offices

Category 3: not-for-profit fire, ambulance and public safety buildings and Public

meeting halls

Category 4: campgrounds and membership corporations established for Cultural,

social and recreational purposes

Category 5: commercial establishments and their associated accessory

structures within the town

Section 2: That the rate hereby establish as the annual fee for the collection of solid waste from residential or commercial unit within the Town of Marilla are as follows:

All categories are subject to modification based on use or as requested by the user:

Category 1: One Hundred Fifty (\$150.00) Dollars per unit or office

Category 2: One Hundred Fifty (\$150.00) Dollars

Category 3: Five Hundred Fifty-five (\$555.00) Dollars

Category 4: Five Hundred Fifty-five (\$555.00) Dollars plus One Hundred Fifty

per residential dwelling \$150.00

Category 5: Three Hundred Dollars for (1) day a week Pick-up

Four Hundred Twenty Five (\$425.00) for (2) day a week pick-up

Sanitation District

Accounts	Codes	Actual for 2014	Budget 2015	Tentative 2016	Preliminary 2016	Adopted 2016
D						
Revenue						
Dool Drop out / Toylog	CD4004	# 005 505 00	#220.050	CO44 400	C244 400	CO11 100
Real Property Taxes	SR1001	\$325,525.00	\$338,850	\$341,100		\$341,100
on Property Tax Dist By Cour	SR1120	#007	\$35,000	\$55,000		\$55,000
Interest & Earnings	SR2401	\$327	\$400	\$400		\$400
es of Scrap & Excess Materi	SR2650	\$10,647	\$6,000	\$6,000	\$6,000	\$6,000
Sales of Equipment	SR2655	00	ф О		C O	CO
Insurance Recoveries	SR2680	\$0	\$0	\$0	\$0	\$0
Interfund transfer	SR5031	00	#40.050	#40.000	£40,000	# 40.000
eserve for Currnet Yr. Budge	SR5099	\$0	\$16,650	\$10,200	\$10,200	\$10,200
Total Revenue		\$10,974	\$396,900	\$412,700	\$412,700	\$412,700
Appropriations						
Appropriations	SR1420.4					
Attorney	3K1420.4					
Rubbish & Landfill						
Personnel	SR8160.1	\$0	\$1,000	\$1,000	\$1,000	\$1,000
Contractual	SR8160.4	\$7,412	\$8,000	\$8,000		\$8,000
Recycling Building						
Personnel	SR8161.1	\$5,847	\$6,000	\$6,200	\$6,200	\$6,200
	SR8161.2					
Contractual	SR8161.4	\$3,725	\$3,500	\$3,500	\$3,500	\$3,500
Refuse & Garbage			•	<u> </u>		
Personnel	SR8170.1	\$103,179	\$106,000	\$107,000	\$107,000	\$107,000
Equipment	SR8170.2	¢402 500	\$44E 000	¢11E 000	\$44E 000	\$44E 000
Contractual	SR8170.4	\$103,500	\$115,000	\$115,000	\$115,000	\$115,000
	Total	\$216,251	\$239,500	\$240,700	\$240,700	\$240,700
Employee Benefits						
State Retirement	SR9010.8	\$25,714	\$30,000	\$30,000	\$30,000	\$30,000
Fire & Police Retirement	SR9015.8					
Medicare	SR9030.6	\$1,627	\$1,800	\$2,000	\$2,000	\$2,000
Social Security	SR9030.8	\$7,271	\$7,500	\$8,000	\$8,000	\$8,000
Workers Compensation	SR9040.8	\$15,717	\$16,000	\$16,000	\$16,000	\$16,000
Unemployment Insurance	SR9050.8					
Disability Ins.	SR9055.8	\$43	\$100	\$100		\$100
Hospital & Medical Ins.	SR9060.8	\$37,861	\$30,000	\$30,000	\$30,000	\$30,000
General Fund Estimated Reven		***	A0= 400	M00 100	000.400	600 100
	Total	\$88,233	\$85,400	\$86,100	\$86,100	\$86,100
Total Appropriations this page	₽	\$282,255	\$324,900	\$326,800	\$326,800	\$326,800

Sanitation District

Accounts	Codes	Actual for 2014	Budget 2015	Tentative 2016	Preliminary 2016	Adopted 2016
Debt Service Principal						
Serial Bond	SR9730.6	\$35,000	\$70,000	\$85,000	\$85,000	\$85,000
Interest						
Serial Bond	SR9730.7	\$448	\$2,000	\$900	\$900	\$900
Interfund Transfers						
Transfers To:						
Other Funds	SR9901.9					
Capital Project Fund	SR9950.9					
Contributions to other funds	SR9961.9					
Budgetary Provisions						
For other Uses	SR9995.0					
Interfund Transfer	SR9999.0					
Refund of Revenues	SR9987.0					
	Total	\$35,448	\$72,000	\$85,900	\$85,900	\$85,900
Total Appropriations		\$282,255	\$396,900	\$412,700	\$412,700	\$412,700
					A450 00005	
				Rate/Unit Tax	\$150.000000	

Fire Protection District Revenues & Appropriations

The Protection District Nevertues & Appropriations									
Accounts	Codes	Actual for 2014	Budget 2015	Tentative 2016	Preliminary 2016	Adopted 2016			
Revenue									
Revenue									
Real Property Taxes	SF1001	\$328,265	\$336,456	\$339,170	\$339,170	\$339,170			
Ion Property Tax Distr by Count	SF1120			\$20,500	\$20,500	\$20,500			
Interest & Earnings	SF2401	\$46	\$100	\$100	\$100	\$100			
Reserve for Currnet Yr. Budget	SF5099		\$15,852	\$15,195	\$15,195	\$15,195			
Refund of Prior Yrs. Expense	SF2701								
Total Revenue		\$328,311	\$352,408	\$374,965	\$374,965	\$374,965			
Appropriations									
Fire Contract	SF3410.4	\$279,465	\$287,865	\$295,965	\$295,965	\$295,965			
Building Fund	01 0410.4	Ψ213,403	Ψ201,003	Ψ295,905	Ψ233,303	Ψ230,300			
Alarm Contract	SF3411.4	\$29,432	\$27,543	\$28,000	\$28,000	\$28,000			
Service Award Contract	SF9025.8	\$17,472	\$18,000	\$18,000	\$18,000	\$18,000			
Compensation	SF9040.8	\$15,003	\$34,000	\$33,000	\$33,000	\$33,000			
Interfund Transfers	SF9999.0								
T t 10		0044.070	Ф007 400	0074.005	0074.005	Ф074 00 г			
Total Appropriations		\$341,372	\$367,408	\$374,965	\$374,965	\$374,965			
				Estimated tax	c rate	\$1.854119			

Water District No. 2 Revenues & Appropriations

water district No. 2 Revenues & Appropriations										
Accounts	Codes	Actual for 2014	Budget 2015	Tentative 2016	Preliminary 2016	Adopted 2016				
Revenue										
Real Property Taxes	SW2-1001	\$173,465	173,190	\$171,500	\$171,500	\$171,500				
Use of Money & Property										
Water Purchase Sales	SW2-2025	\$3,052	0							
Interest & Earnings	SW2-2401	\$5,863	5,160	\$5,700	\$5,700	\$5,700				
Service for other Govt's	SW2-2300									
Federal Aid	SW2-4989									
Interfund Transfer	SW2-5031									
Reserve for Cur. Year budget	SW2-5099			\$20,575	\$20,575	\$20,575				
Proceeds of BANS	SW2-5710									
Other compensation	SW2-2690	\$0	5,675	\$5,675		\$5,675				
Total Revenue		\$182,380	184,025	\$203,450	\$203,450	\$203,450				
Appropriations										
Acct & Auditing	SW2-1320.4									
Attorney	SW2-1420.4	\$116	150	\$500	\$500	\$500				
Engineer	SW2-1440.4									
Home & Community Svce.	SW2-8310.1									
Home & Community Svce.	SW2-8310.4	\$645	550	\$550	\$550	\$550				
ECWA-Hydrant Maintenance	SW2-8320.4	\$34,736	37,400	\$41,500	\$41,500	\$41,500				
	SW2-8340.4									
Serial Bond Principal	SW2-9710.6	\$44,000	45,000	\$44,000	\$44,000	\$44,000				
Serial Bond Interest	SW2-9710.7	\$53,820	28,000	\$28,000	\$28,000	\$28,000				
BAN Principal	SW2-9730.6	\$17,078	23,000	\$23,000	\$23,000	\$23,000				
BAN Interest	SW2-9730.7	\$431	29,500	\$28,500	\$28,500	\$28,500				
Water Maint Fee			20,425	\$37,400		\$37,400				
Total Appropriations			184,025	\$203,450	\$203,450	\$203,450				
Advalorem Capped at \$50,000			0.278746	\$10,800	\$10,800	\$10,800				
Land Units	818		100.000000	\$81,800		\$81,800				
ECWA Hydrant maint.	818		50.733497	\$41,500		\$41,500				
Water Maint Fee	818		45.721272	\$37,400		\$37,400				
					\$171,500	\$171,500				

Water District No. 3 Revenues & Appropriations

		Actual for		Tentative	Preliminary	Adopted
Accounts	Codes	2014	Budget 2015	2016	2016	2016
Davis						
Revenue						
Real Property Taxes	SW3-1001	\$173,745	\$164,500	\$160,000	\$160,000	\$160,000
		+ -, -	, - ,	+,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	·,
Use of Money & Property						
Interest & Earnings	SW3-2401	\$1,216	\$500	\$500	\$500	\$500
Service for other Govt's	SW3-2300					
Federal Aid	SW3-4989					
Interfund Transfer	SW3-5031					
Reserve for Cur. Year budge	SW3-5099			\$17,170	\$17,170	\$17,170
Proceeds of BANS	SW3-5710					
Total Revenue		\$174,961	165,000	\$177,670	\$177,670	\$177,670
Appropriations						
A (1	000000000000000000000000000000000000000	#4.000	ФО 000	#0.000	Ф0.000	Ф0.000
Attorney	SW3-1420.4	\$1,660	\$2,000	\$2,000	\$2,000	\$2,000
Engineer	SW3-1440.4					
Home & Community Svce.	SW3-8310.4	#40.070	#00.500	#00.450	000 450	#00.450
ECWA-Hydrant Maintenance	SW3-8320.4	\$16,376	\$20,500	\$23,150	\$23,150	\$23,150
Transmission & Distribution	SW3-8340.4					
Serial Bond Principal	SW3-9710.6					
DAN Dringing	SW3-9710.7	¢105.050	¢447.000	\$115,000	¢115 000	¢115 000
BAN Principal	SW3-9730.6	\$125,058				\$115,000
BAN Interest	SW3-9730.7	\$6,248		\$7,600		\$7,600
Water Maint Fee			\$16,000	\$29,920	\$29,920	\$29,920
Total Appropriations		\$149,342	165,000	\$177,670	\$177,670	\$177,670
Tax Levies						
dvalorem Capped at \$50,000)		1.254428	\$27,055	\$27,055	\$27,055
Land Units	639		125.000000	\$79,875		\$79,875
ECWA Hydrant maint.	639		36.228483	\$23,150		\$23,150
Water Maint Fee	639		46.823162	\$29,920		\$29,920
				\$160,000	\$160,000	\$160,000
				ψ100,000	ψ100,000	ψ100,000

Water District No. 4 Revenues & Appropriations

water district No. 4 Revenues & Appropriations									
Accounts	Codes	Actual for 2014	Budget 2015	Tentative 2016	Preliminary 2016	Adopted 2016			
_									
Revenue									
Dool Droporty Toyon	CW4 4004	¢400,000	¢440.050	£447.000	£447.000	£447.000			
Real Property Taxes	SW4-1001	\$123,220	\$118,650	\$117,000	\$117,000	\$117,000			
Use of Money & Property									
Interest & Earnings	SW4-2401	\$86	\$120	\$100	\$100	\$100			
Service for other Govt's	SW4-2300								
Federal Aid	SW4-4989								
Interfund Transfer	SW4-5031								
Reserve for Cur. Year budge	SW4-5099			\$16,680	\$16,680	\$16,680			
Proceeds of BANS	SW4-5710			. ,	. ,	. ,			
Total Revenue		\$123,306	\$118,770	\$133,780	\$133,780	\$133,780			
rotal Novolido		\$120,000	Ψ110,110	ψ100,100	\$100,100	ψ100,700			
Appropriations									
ACCT & AUDITING	SW4-1320.4	\$0							
Attorney	SW4-1420.4	·	\$100	\$400	\$400	\$400			
Engineer	SW4-1440.4		\$0	*	,	, , , , , , , , , , , , , , , , , , ,			
Home & Community Svce.	SW4-8310.4		* -						
ECWA-Hydrant Maintenance	SW4-8320.4	\$9,891	\$12,150	\$15,200	\$15,200	\$15,200			
Transmission & Distribution	SW4-8340.4	ψο,σοι.	+ 1 = 1 = 1 = 1 = 1 = 1 = 1 = 1 = 1 = 1 	¥ 10,200	¥ : 5,= 5 5				
Serial Bond Principal	SW4-9710.6	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000			
	SW4-9710.7	\$44,531		\$30,000	\$30,000	\$30,000			
BAN Principal	SW4-9730.6	\$11,717		\$12,000	\$12,000	\$12,000			
BAN Interest	SW4-9730.7	\$295		\$15,000	\$15,000	\$15,000			
Water Maint Fee	<u> </u>	4=00	\$12,520	\$26,180	\$26,180	\$26,180			
Total Appropriations		\$101,434	\$118,770	\$133,780	\$133,780	\$133,780			
dvalorem Capped at \$50,000)		\$2.572090	\$36,495	\$36,495	\$36,495			
Land Units	313		\$125.000000	\$39,125	\$39,125	\$39,125			
ECWA Hydrant maint.	313		\$48.562301	\$15,200	\$15,200	\$15,200			
Water Maint Fee	313		\$83.642113	\$26,180	\$26,180	\$26,180			
				¢147.000	¢117.000	¢117.000			
-				\$117,000	\$117,000	\$117,000			

Water District No. 5 Revenues & Appropriations

Accounts	Codes	Actual for 2014	Budget 2015	Tentative 2016	Preliminary 2016	Adopted 2016
Revenue						
Real Property Taxes	SW5-1001	\$46,330	\$ 42,237	\$41,500	\$41,500	\$41,500
Use of Money & Property						
Interest & Earnings	SW5-2401	\$90	\$150	\$100	\$100	\$100
Service for other Govt's	SW5-2300					
Federal Aid	SW5-4989					
Interfund Transfer	SW5-5031					
Reserve for Cur. Year budget	SW5-5099		\$1,913	\$6,250	\$6,250	\$6,250
Proceeds of BANS	SW5-5710					
Total Revenue		\$46,420	\$44,300	\$47,850	\$47,850	\$47,850
Appropriations						
ACCT & AUDITING	SW5-1320.4	\$0	\$0			
Attorney	SW5-1420.4	\$0	\$0	\$200	\$200	\$200
Engineer	SW5-1440.4	\$0	\$0			
Home & Community Svce.	SW5-8310.4	\$0	\$0			
ECWA-Hydrant Maintenance	SW5-8320.4	\$4,702	\$5,300	\$6,650	\$6,650	\$6,650
Transmission & Distribution	SW5-8340.4					
Serial Bond Principal	SW5-9710.6	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
·	SW5-9710.7	\$28,170		\$26,000	\$26,000	\$26,000
BAN Principal	SW5-9730.6	\$0				
BAN Interest	SW5-9730.7					
Total Appropriations		\$47,872	\$44,300	\$47,850	\$47,850	\$47,850
Advalorem			\$3.036437	\$17,100	\$17,100	\$17,100
Land Units	71		250.000000	\$17,750	\$17,750	\$17,750
ECWA Hydrant maint.	71		93.661972	\$6,650	\$6,650	\$6,650
				\$41,500	\$41,500	\$41,500

Community Development Revenues & Appropriations

Accounts	Codes	Actual for 2014	Budget 2015	Tentative 2016	Preliminary 2016	Adopted 2016
Revenue						
Community Dev. Income PACE	CD-410					
Total Revenue		\$0	\$0	\$0		
Appropriations						
Supervisor Payroll Acquisitions	CD-1220.1 CD-8660.2					
Public Works Facilities						
Site Improvements Capital Outlay PACE	CD-8662.2					
Planning & Management Development Capital	CD-8686.4					
Outlay Medicare	CD-8668.2					
	CD-9030.6 CD-9030.8					
Interfund Transfer	CD-9999					
Total Appropriations		\$0	\$0	\$0	\$0	